

Home Budgets Template for 1-2-3

Main Menu

= = = = = = =

1Set Up Account Titles & Printer Commands

2Input Budget Amounts for Each Account

Pl

3Input Actuals for the Month

4Graph Budget Data

5Print Reports

6Save File to Disk

7Retrieve a New File

8List All Files on Disk

= = = = = = =

ACCOUNTTITLES:

Account Titles & Printer Commands

= = = = = = =

1Enter Your Account & Payroll Withholdings Titles

2Enter Your Printer Set - Up Commands

Pleas

3Return To Main Menu

= = = = = = =

PRINTER:

Please Specify Your Printer Set - Up Commands

For The Following Print Styles:

(Example: Epson Printer Compressed Is \015)

Normal \018

Compressed \015

(If You Are Not Sure - Consult Your Printer Manual)

PRINTMENU:

Reports Print Menu

= = = = = =

1All Source Reports Pl

2Current Month Budget Analysis

3Payroll Data

4Budgeted Expenses

5Actual Expenses

6Return To Main Menu

= = = = = =

ACTUALSMESSAGE:

You Are Now Going To Input Your Actual Income &
Expenses For A Month. Please Make Sure You Have
Your Earnings Records (Pay Stubs) And What You
Have Spent For The Month.

```
==          ==          ==          ==          ==  
              Press Return To Continue  
==          ==          ==          ==          ==
```

When Prompted, Enter Name Of Month To Input

— — — — —

CALCMESSAGE:

```
==          ==          ==          ==          ==  
              Calcing Worksheet - Please Wait  
==          ==          ==          ==          ==
```

BUDGETMESSAGE:

You Are Now Going To Set Up Your Expected (Budgeted)
Income & Expenses For The Year. To Do This, You Should
— ———
Have A Fair Idea Of Your Monthly Takehome Pay And
Expenses For The Accounts That You Have Set Up. Don't
Forget to Take Annual Raises Into Consideration When
Budgeting Your Income.

= = = = =
Press Return To Continue
= = = = =

GRAPH:

The Information Below Must Be Completed To Give You
A Finished Graph. Please Respond To The Prompts By
Retyping The Information And Pressing Return.

FIRST TITLE: Smith Family Budgets

SECOND TITLE: Calendar Year 1991

X-AXIS: Jan - Dec 1991 Y-AXIS: Dollars

MAXIMUM MONTHLY EXPENSES IN THOUSANDS:

GRAPHMENU:

Graph Menu

= = = = = =

1Set Or Reset Graph Titles And Graph Name

Pl

2View Graph

3Return To Main Menu

= = = = = =

SMITH

INCOME:	BUDGETED
—	—
SALARY & WAGES	\$0.00
ase Make a SeFEDERAL TAX RETURN	\$0.00
INSURANCE REFUNDS	\$0.00
PROPERTY TAX RETURN	\$0.00
STATE TAX RETURN	\$0.00
ALL OTHER	\$0.00
TOTAL INCOME	\$0.00

EXPENSES	BUDGETED
—	—
AMERICAN EXPRESS	\$0.00
AUTO EXPENSE	\$0.00
AUTO INSURANCE	\$0.00
CAR PAYMENT	\$0.00
CHURCH CONTRIBUTIONS	\$0.00
= CLOTHES	\$0.00
EQUITY LOAN	\$0.00
GARBAGE & DISPOSAL	\$0.00
GAS & ELECTRIC	\$0.00
e Make a SelecGIFTS	\$0.00
GROCERIES	\$0.00
HOME INSURANCE	\$0.00
LIFE INSURANCE	\$0.00
= MASTER CARD	\$0.00
MEDICAL	\$0.00
MORTGAGE	\$0.00
PHARMACY	\$0.00
PHONE BILL	\$0.00
SCHOOL TUITION	\$0.00
SEARS	\$0.00
SEWERS	\$0.00

SITTER		\$0.00
STERNS		\$0.00
VISA		\$0.00
*		\$0.00
*		\$0.00
*		\$0.00
*		\$0.00
*		\$0.00
*		\$0.00
ALL OTHER		\$0.00
	—	
TOTAL EXPENSES		\$0.00
	—	
NET		\$0.00
	=	

ase Make a Selection

=

=

=

=

7000

ase Make a Selection

FAMILY BUDGETS

MONTH	BUDGETED SALARIES			
—	—	—	—	
	JOHN	MARY		TOTAL
—	—	—	—	
JAN				\$0.00
FEB				\$0.00
MAR				\$0.00
APR				\$0.00
MAY				\$0.00
JUN				\$0.00
JUL				\$0.00
AUG				\$0.00
SEP				\$0.00
OCT				\$0.00
NOV				\$0.00
DEC				\$0.00
—	—	—	—	
TOTAL	\$0.00	\$0.00		\$0.00
=	=	=	=	

MONTH	ACTUAL SALARIES			
—	—	—	—	
	JOHN	MARY		TOTAL
—	—	—	—	
JAN	\$0.00	\$0.00		\$0.00
FEB	\$0.00	\$0.00		\$0.00
MAR	\$0.00	\$0.00		\$0.00
APR	\$0.00	\$0.00		\$0.00
MAY	\$0.00	\$0.00		\$0.00
JUN	\$0.00	\$0.00		\$0.00

JUL		\$0.00	\$0.00	\$0.00
AUG		\$0.00	\$0.00	\$0.00
SEP		\$0.00	\$0.00	\$0.00
OCT		\$0.00	\$0.00	\$0.00
NOV		\$0.00	\$0.00	\$0.00
DEC		\$0.00	\$0.00	\$0.00
—	—	—	—	
TOTAL		\$0.00	\$0.00	\$0.00
—	—	—	—	

BUDGETED EXPENSES:

—

— ACCOUNT TITLES — JAN — FEB — MAR — APR

- AMERICAN EXPRESS
- AUTO EXPENSE
- AUTO INSURANCE
- CAR PAYMENT
- CHURCH CONTRIBUTIONS
- CLOTHES
- EQUITY LOAN
- GARBAGE & DISPOSAL
- GAS & ELECTRIC
- GIFTS
- GROCERIES
- HOME INSURANCE
- LIFE INSURANCE
- MASTER CARD
- MEDICAL
- MORTGAGE
- PHARMACY
- PHONE BILL
- SCHOOL TUITION
- SEARS
- SEWERS
- SITTER
- STERNS
- VISA
- *
- *
- *
- *
- *

*

ALL OTHER

—	—	—	—	—	
TOTALS		\$0	\$0	\$0	\$0
=	=	=	=	=	

ACTUAL EXPENSES:

—

ACCOUNT TITLES	JAN	FEB	MAR	APR
—	—	—	—	—

AMERICAN EXPRESS
AUTO EXPENSE
AUTO INSURANCE
CAR PAYMENT
CHURCH CONTRIBUTIONS
CLOTHES
EQUITY LOAN
GARBAGE & DISPOSAL
GAS & ELECTRIC
GIFTS
GROCERIES
HOME INSURANCE
LIFE INSURANCE
MASTER CARD
MEDICAL
MORTGAGE
PHARMACY
PHONE BILL
SCHOOL TUITION
SEARS
SEWERS
SITTER
STERNS
VISA

*

*
*
*
*
*

ALL OTHER

—	—	—	—	—	
TOTALS		\$0	\$0	\$0	\$0
=	=	=	=	=	

GRAPH DATA:

	J	F	M	A
—	—	—	—	—
BUDGET	0	0	0	0
ACTUAL	0	0	0	0
=	=	=	=	=

BUDGETED INCOME:

ACCOUNT TITLES	JAN	FEB	MAR	APR
—	—	—	—	—
SALARY & WAGES	0	0	0	0
FEDERAL TAX RETURN				
INSURANCE REFUNDS				
PROPERTY TAX RETURN				
STATE TAX RETURN				
ALL OTHER				
—	—	—	—	—
TOTALS	\$0	\$0	\$0	\$0
=	=	=	=	=

ACTUAL INCOME:

—

ACCOUNT TITLES	JAN	FEB	MAR	APR
SALARY & WAGES	0	0	0	0
FEDERAL TAX RETURN				
INSURANCE REFUNDS				
PROPERTY TAX RETURN				
STATE TAX RETURN				
ALL OTHER				
TOTALS	\$0	\$0	\$0	\$0

SMITH FAMILY BUDGETS

— MAY — JUNE — JULY — AUG — SEPT — OCT

—	—	—	—	—	—	—
	\$0	\$0	\$0	\$0	\$0	\$0
=	=	=	=	=	=	

—	MAY	—	JUNE	—	JULY	—	AUG	—	SEPT	—	OCT
---	-----	---	------	---	------	---	-----	---	------	---	-----

—	—	—	—	—	—	—	—
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
=	=	=	=	=	=	=	

	M		J		J		A		S		O
—		—		—		—		—		—	
		0		0		0		0		0	
		0		0		0		0		0	
=	=	=	=	=	=	=	=	=	=	=	=

	MAY		JUNE		JULY		AUG		SEPT		OCT
—		—		—		—		—		—	
		0		0		0		0		0	
		0		0		0		0		0	

—	—	—	—	—	—	—	—
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
=	=	=	=	=	=	=	=

	MAY	JUNE	JULY	AUG	SEPT	OCT
—	—	—	—	—	—	—
	0	0	0	0	0	0
—	—	—	—	—	—	—
	\$0	\$0	\$0	\$0	\$0	\$0
=	=	=	=	=	=	=

— NOV — DEC — TOTAL

— ACTUAL
YEAR TO DATE

0.00

\$0 0.00

\$0 0.00

\$0 0.00

\$0 0.00

\$0 0.00

\$0 — 0.00

\$0 — 0.00

\$0 0.00

\$0 0.00

\$0 0.00

\$0 0.00

\$0 0.00

\$0 0.00

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\$0 0.00

\$0 0.00

\$0 0.00

\$0 0.00

\$0 0.00

\$0
\$0
\$0
\$0
\$0

—	—	—	\$0	\$0	\$0
=	=	=	=	=	=

	N		D		TOTAL
—	—	—	—	—	—
	0		0		0
	0		0		0
=	=	=	=	=	=

	NOV		DEC		TOTAL
—	—	—	—	—	—
	0		0		\$0
					\$0
					\$0
					\$0
					\$0
					\$0

—	—	—	\$0	\$0	\$0
=	=	=	=	=	=

	NOV	DEC	TOTAL
—	—	—	
	0	0	\$0
			\$0
			\$0
			\$0
			\$0
			\$0
—	—	—	
	\$0	\$0	\$0
=	=	=	

SMITH FAMILY BUDGETS
 BUDGET VS ACTUAL

BUDGET				
1991	VARIANCE	ACCT. #	DESCRIPTION	
—	—	—	—	—
0.00	0.00	100	SALARY & WAGES	
0.00	0.00	110	FEDERAL TAX RETURN	
0.00	0.00	120	INSURANCE REFUNDS	
0.00	0.00	130	PROPERTY TAX RETURN	
0.00	0.00	140	STATE TAX RETURN	
0.00	0.00	150	ALL OTHER	
—	—	—	—	—
0.00	0.00		TOTAL INCOME	
—	—	—	—	—
0.00	0.00	200	AMERICAN EXPRESS	
0.00	0.00	210	AUTO EXPENSE	
0.00	0.00	220	AUTO INSURANCE	
0.00	0.00	230	CAR PAYMENT	
0.00	0.00	240	CHURCH CONTRIBUTIONS	
0.00	0.00	250	CLOTHES	
0.00	0.00	260	EQUITY LOAN	
0.00	0.00	270	GARBAGE & DISPOSAL	
0.00	0.00	280	GAS & ELECTRIC	
0.00	0.00	290	GIFTS	
0.00	0.00	300	GROCERIES	
0.00	0.00	310	HOME INSURANCE	
0.00	0.00	320	LIFE INSURANCE	
0.00	0.00	330	MASTER CARD	
0.00	0.00	340	MEDICAL	
0.00	0.00	350	MORTGAGE	
0.00	0.00	360	PHARMACY	
0.00	0.00	370	PHONE BILL	
0.00	0.00	380	SCHOOL TUITION	
0.00	0.00	390	SEARS	
0.00	0.00	400	SEWERS	

	0.00	0.00	410	SITTER
	0.00	0.00	420	STERNS
	0.00	0.00	430	VISA
	0.00	0.00	440	*
	0.00	0.00	450	*
	0.00	0.00	460	*
	0.00	0.00	470	*
	0.00	0.00	480	*
	0.00	0.00	490	*
	0.00	0.00	600	ALL OTHER
—	—	—	—	—
	0.00	0.00		TOTAL EXPENSES
—	—	—	—	—
	0.00	0.00		NET
=	=	=	=	=

SMITH FAMILY BUDGETS
 BUDGET VS ACTUAL
 JANUARY

—	ACTUAL 1991	—	BUDGET 1991	—	VARIANCE	—	ACCT. #
	0.00		0.00		0.00		100
	0.00		0.00		0.00		110
	0.00		0.00		0.00		120
	0.00		0.00		0.00		130
	0.00		0.00		0.00		140
	0.00		0.00		0.00		150
—		—		—		—	
	0.00		0.00		0.00		
—		—		—		—	
	0.00		0.00		0.00		200
	0.00		0.00		0.00		210
	0.00		0.00		0.00		220
	0.00		0.00		0.00		230
	0.00		0.00		0.00		240
	0.00		0.00		0.00		250
	0.00		0.00		0.00		260
	0.00		0.00		0.00		270
	0.00		0.00		0.00		280
	0.00		0.00		0.00		290
	0.00		0.00		0.00		300
	0.00		0.00		0.00		310
	0.00		0.00		0.00		320
	0.00		0.00		0.00		330
	0.00		0.00		0.00		340
	0.00		0.00		0.00		350
	0.00		0.00		0.00		360
	0.00		0.00		0.00		370
	0.00		0.00		0.00		380
	0.00		0.00		0.00		390
	0.00		0.00		0.00		400

	0.00	0.00	0.00	410
	0.00	0.00	0.00	420
	0.00	0.00	0.00	430
	0.00	0.00	0.00	440
	0.00	0.00	0.00	450
	0.00	0.00	0.00	460
	0.00	0.00	0.00	470
	0.00	0.00	0.00	480
	0.00	0.00	0.00	490
	0.00	0.00	0.00	600
—	—	—	—	
	0.00	0.00	0.00	
—	—	—	—	
	0.00	0.00	0.00	
=	=	=	=	

SMITH FAMILY BUDGETS
BUDGET VS ACTUAL
JULY

	ACTUAL 1991	BUDGET 1991	VARIANCE	ACCT. #
—	—	—	—	
	0.00	0.00	0.00	100
	0.00	0.00	0.00	110
	0.00	0.00	0.00	120
	0.00	0.00	0.00	130
	0.00	0.00	0.00	140
	0.00	0.00	0.00	150
—	—	—	—	
	0.00	0.00	0.00	
—	—	—	—	
	0.00	0.00	0.00	200
	0.00	0.00	0.00	210
	0.00	0.00	0.00	220
	0.00	0.00	0.00	230

0.00	0.00	0.00	240
0.00	0.00	0.00	250
0.00	0.00	0.00	260
0.00	0.00	0.00	270
0.00	0.00	0.00	280
0.00	0.00	0.00	290
0.00	0.00	0.00	300
0.00	0.00	0.00	310
0.00	0.00	0.00	320
0.00	0.00	0.00	330
0.00	0.00	0.00	340
0.00	0.00	0.00	350
0.00	0.00	0.00	360
0.00	0.00	0.00	370
0.00	0.00	0.00	380
0.00	0.00	0.00	390
0.00	0.00	0.00	400
0.00	0.00	0.00	410
0.00	0.00	0.00	420
0.00	0.00	0.00	430
0.00	0.00	0.00	440
0.00	0.00	0.00	450
0.00	0.00	0.00	460
0.00	0.00	0.00	470
0.00	0.00	0.00	480
0.00	0.00	0.00	490

0.00	0.00	0.00	600
------	------	------	-----

—	—	—	—
0.00	0.00	0.00	0.00
—	—	—	—
0.00	0.00	0.00	0.00
==	==	==	==

/RNC{?}~{?}~
/XG\U~

SMITH FAMILY
BUDGET VS ACTUAL

DESCRIPTION	ACTUAL 1991	BUDGET 1991
—	—	—
SALARY & WAGES	0.00	0.00
FEDERAL TAX RETURN	0.00	0.00
INSURANCE REFUNDS	0.00	0.00
PROPERTY TAX RETURN	0.00	0.00
STATE TAX RETURN	0.00	0.00
ALL OTHER	0.00	0.00
—	—	—
TOTAL INCOME	0.00	0.00
—	—	—
AMERICAN EXPRESS	0.00	0.00
AUTO EXPENSE	0.00	0.00
AUTO INSURANCE	0.00	0.00
CAR PAYMENT	0.00	0.00
CHURCH CONTRIBUTIONS	0.00	0.00
CLOTHES	0.00	0.00
EQUITY LOAN	0.00	0.00
GARBAGE & DISPOSAL	0.00	0.00
GAS & ELECTRIC	0.00	0.00
GIFTS	0.00	0.00
GROCERIES	0.00	0.00
HOME INSURANCE	0.00	0.00
LIFE INSURANCE	0.00	0.00
MASTER CARD	0.00	0.00
MEDICAL	0.00	0.00
MORTGAGE	0.00	0.00
PHARMACY	0.00	0.00
PHONE BILL	0.00	0.00
SCHOOL TUITION	0.00	0.00
SEARS	0.00	0.00
SEWERS	0.00	0.00

SITTER		0.00	0.00
STERNS		0.00	0.00
VISA		0.00	0.00
*		0.00	0.00
*		0.00	0.00
*		0.00	0.00
*		0.00	0.00
*		0.00	0.00
*		0.00	0.00
ALL OTHER		0.00	0.00
—	—	—	
TOTAL EXPENSES		0.00	0.00
—	—	—	
NET		0.00	0.00
=	=	=	

SMITH FAMILY
BUDGET VS

DESCRIPTION	ACTUAL 1991	BUDGET 1991
—	—	—
SALARY & WAGES	0.00	0.00
FEDERAL TAX RETURN	0.00	0.00
INSURANCE REFUNDS	0.00	0.00
PROPERTY TAX RETURN	0.00	0.00
STATE TAX RETURN	0.00	0.00
ALL OTHER	0.00	0.00
—	—	—
TOTAL INCOME	0.00	0.00
—	—	—
AMERICAN EXPRESS	0.00	0.00
AUTO EXPENSE	0.00	0.00
AUTO INSURANCE	0.00	0.00
CAR PAYMENT	0.00	0.00

CHURCH CONTRIBUTIONS		0.00	0.00
CLOTHES		0.00	0.00
EQUITY LOAN		0.00	0.00
GARBAGE & DISPOSAL		0.00	0.00
GAS & ELECTRIC		0.00	0.00
GIFTS		0.00	0.00
GROCERIES		0.00	0.00
HOME INSURANCE		0.00	0.00
LIFE INSURANCE		0.00	0.00
MASTER CARD		0.00	0.00
MEDICAL		0.00	0.00
MORTGAGE		0.00	0.00
PHARMACY		0.00	0.00
PHONE BILL		0.00	0.00
SCHOOL TUITION		0.00	0.00
SEARS		0.00	0.00
SEWERS		0.00	0.00
SITTER		0.00	0.00
STERNS		0.00	0.00
VISA		0.00	0.00
*		0.00	0.00
*		0.00	0.00
*		0.00	0.00
*		0.00	0.00
*		0.00	0.00
*		0.00	0.00
ALL OTHER		0.00	0.00
—	—	—	
TOTAL EXPENSES		0.00	0.00
—	—	—	
NET		0.00	0.00
=	=	=	

Y BUDGETS
 ACTUAL
 FEBRUARY

VARIANCE	ACCT. #	DESCRIPTION	ACTUAL 1991
—	—	—	—
0.00	100	SALARY & WAGES	0.00
0.00	110	FEDERAL TAX RETURN	0.00
0.00	120	INSURANCE REFUNDS	0.00
0.00	130	PROPERTY TAX RETURN	0.00
0.00	140	STATE TAX RETURN	0.00
0.00	150	ALL OTHER	0.00
—	—	—	—
0.00		TOTAL INCOME	0.00
—	—	—	—
0.00	200	AMERICAN EXPRESS	0.00
0.00	210	AUTO EXPENSE	0.00
0.00	220	AUTO INSURANCE	0.00
0.00	230	CAR PAYMENT	0.00
0.00	240	CHURCH CONTRIBUTIONS	0.00
0.00	250	CLOTHES	0.00
0.00	260	EQUITY LOAN	0.00
0.00	270	GARBAGE & DISPOSAL	0.00
0.00	280	GAS & ELECTRIC	0.00
0.00	290	GIFTS	0.00
0.00	300	GROCERIES	0.00
0.00	310	HOME INSURANCE	0.00
0.00	320	LIFE INSURANCE	0.00
0.00	330	MASTER CARD	0.00
0.00	340	MEDICAL	0.00
0.00	350	MORTGAGE	0.00
0.00	360	PHARMACY	0.00
0.00	370	PHONE BILL	0.00
0.00	380	SCHOOL TUITION	0.00
0.00	390	SEARS	0.00
0.00	400	SEWERS	0.00

	0.00	410	SITTER	0.00
	0.00	420	STERNS	0.00
	0.00	430	VISA	0.00
	0.00	440	*	0.00
	0.00	450	*	0.00
	0.00	460	*	0.00
	0.00	470	*	0.00
	0.00	480	*	0.00
	0.00	490	*	0.00
	0.00	600	ALL OTHER	0.00
—	—	—	—	—
	0.00		TOTAL EXPENSES	0.00
—	—	—	—	—
	0.00		NET	0.00
=	=	=	=	=

Y BUDGETS
ACTUAL
AUGUST

VARIANCE	ACCT. #	DESCRIPTION	ACTUAL 1991
—	—	—	—
0.00	100	SALARY & WAGES	0.00
0.00	110	FEDERAL TAX RETURN	0.00
0.00	120	INSURANCE REFUNDS	0.00
0.00	130	PROPERTY TAX RETURN	0.00
0.00	140	STATE TAX RETURN	0.00
0.00	150	ALL OTHER	0.00
—	—	—	—
0.00		TOTAL INCOME	0.00
—	—	—	—
0.00	200	AMERICAN EXPRESS	0.00
0.00	210	AUTO EXPENSE	0.00
0.00	220	AUTO INSURANCE	0.00
0.00	230	CAR PAYMENT	0.00

	0.00	240	CHURCH CONTRIBUTIONS		0.00
	0.00	250	CLOTHES		0.00
	0.00	260	EQUITY LOAN		0.00
	0.00	270	GARBAGE & DISPOSAL		0.00
	0.00	280	GAS & ELECTRIC		0.00
	0.00	290	GIFTS		0.00
	0.00	300	GROCERIES		0.00
	0.00	310	HOME INSURANCE		0.00
	0.00	320	LIFE INSURANCE		0.00
	0.00	330	MASTER CARD		0.00
	0.00	340	MEDICAL		0.00
	0.00	350	MORTGAGE		0.00
	0.00	360	PHARMACY		0.00
	0.00	370	PHONE BILL		0.00
	0.00	380	SCHOOL TUITION		0.00
	0.00	390	SEARS		0.00
	0.00	400	SEWERS		0.00
	0.00	410	SITTER		0.00
	0.00	420	STERNS		0.00
	0.00	430	VISA		0.00
	0.00	440	*		0.00
	0.00	450	*		0.00
	0.00	460	*		0.00
	0.00	470	*		0.00
	0.00	480	*		0.00
	0.00	490	*		0.00
	0.00	600	ALL OTHER		0.00
—	—	—		—	
	0.00		TOTAL EXPENSES		0.00
—	—	—		—	
	0.00		NET		0.00
=	=	=		=	

SMITH FAMILY BUDGETS
 BUDGET VS ACTUAL
 MARCH

BUDGET	VARIANCE	ACCT. #	DESCRIPTION
1991			
—	—	—	—
0.00	0.00	100	SALARY & WAGES
0.00	0.00	110	FEDERAL TAX RETURN
0.00	0.00	120	INSURANCE REFUNDS
0.00	0.00	130	PROPERTY TAX RETURN
0.00	0.00	140	STATE TAX RETURN
0.00	0.00	150	ALL OTHER
—	—	—	—
0.00	0.00		TOTAL INCOME
—	—	—	—
0.00	0.00	200	AMERICAN EXPRESS
0.00	0.00	210	AUTO EXPENSE
0.00	0.00	220	AUTO INSURANCE
0.00	0.00	230	CAR PAYMENT
0.00	0.00	240	CHURCH CONTRIBUTIONS
0.00	0.00	250	CLOTHES
0.00	0.00	260	EQUITY LOAN
0.00	0.00	270	GARBAGE & DISPOSAL
0.00	0.00	280	GAS & ELECTRIC
0.00	0.00	290	GIFTS
0.00	0.00	300	GROCERIES
0.00	0.00	310	HOME INSURANCE
0.00	0.00	320	LIFE INSURANCE
0.00	0.00	330	MASTER CARD
0.00	0.00	340	MEDICAL
0.00	0.00	350	MORTGAGE
0.00	0.00	360	PHARMACY
0.00	0.00	370	PHONE BILL
0.00	0.00	380	SCHOOL TUITION
0.00	0.00	390	SEARS
0.00	0.00	400	SEWERS

	0.00	0.00	410	SITTER
	0.00	0.00	420	STERNS
	0.00	0.00	430	VISA
	0.00	0.00	440	*
	0.00	0.00	450	*
	0.00	0.00	460	*
	0.00	0.00	470	*
	0.00	0.00	480	*
	0.00	0.00	490	*
	0.00	0.00	600	ALL OTHER
—	—	—		—
	0.00	0.00		TOTAL EXPENSES
—	—	—		—
	0.00	0.00		NET
=	=	=		=

SMITH FAMILY BUDGETS
BUDGET VS ACTUAL
SEPTEMBER

BUDGET		VARIANCE	ACCT. #	DESCRIPTION
1991				
—	—	—	—	—
	0.00	0.00	100	SALARY & WAGES
	0.00	0.00	110	FEDERAL TAX RETURN
	0.00	0.00	120	INSURANCE REFUNDS
	0.00	0.00	130	PROPERTY TAX RETURN
	0.00	0.00	140	STATE TAX RETURN
	0.00	0.00	150	ALL OTHER
—	—	—		—
	0.00	0.00		TOTAL INCOME
—	—	—		—
	0.00	0.00	200	AMERICAN EXPRESS
	0.00	0.00	210	AUTO EXPENSE
	0.00	0.00	220	AUTO INSURANCE
	0.00	0.00	230	CAR PAYMENT

	0.00	0.00	240	CHURCH CONTRIBUTIONS
	0.00	0.00	250	CLOTHES
	0.00	0.00	260	EQUITY LOAN
	0.00	0.00	270	GARBAGE & DISPOSAL
	0.00	0.00	280	GAS & ELECTRIC
	0.00	0.00	290	GIFTS
	0.00	0.00	300	GROCERIES
	0.00	0.00	310	HOME INSURANCE
	0.00	0.00	320	LIFE INSURANCE
	0.00	0.00	330	MASTER CARD
	0.00	0.00	340	MEDICAL
	0.00	0.00	350	MORTGAGE
	0.00	0.00	360	PHARMACY
	0.00	0.00	370	PHONE BILL
	0.00	0.00	380	SCHOOL TUITION
	0.00	0.00	390	SEARS
	0.00	0.00	400	SEWERS
	0.00	0.00	410	SITTER
	0.00	0.00	420	STERNS
	0.00	0.00	430	VISA
	0.00	0.00	440	*
	0.00	0.00	450	*
	0.00	0.00	460	*
	0.00	0.00	470	*
	0.00	0.00	480	*
	0.00	0.00	490	*
	0.00	0.00	600	ALL OTHER
—	—	—	—	
	0.00	0.00		TOTAL EXPENSES
—	—	—	—	
	0.00	0.00		NET
==	==	==	==	

SMITH FAMILY BUDGETS
 BUDGET VS ACTUAL
 APRIL

ACTUAL 1991	BUDGET 1991	VARIANCE	ACCT. #
0.00	0.00	0.00	100
0.00	0.00	0.00	110
0.00	0.00	0.00	120
0.00	0.00	0.00	130
0.00	0.00	0.00	140
0.00	0.00	0.00	150
0.00	0.00	0.00	
0.00	0.00	0.00	200
0.00	0.00	0.00	210
0.00	0.00	0.00	220
0.00	0.00	0.00	230
0.00	0.00	0.00	240
0.00	0.00	0.00	250
0.00	0.00	0.00	260
0.00	0.00	0.00	270
0.00	0.00	0.00	280
0.00	0.00	0.00	290
0.00	0.00	0.00	300
0.00	0.00	0.00	310
0.00	0.00	0.00	320
0.00	0.00	0.00	330
0.00	0.00	0.00	340
0.00	0.00	0.00	350
0.00	0.00	0.00	360
0.00	0.00	0.00	370
0.00	0.00	0.00	380
0.00	0.00	0.00	390
0.00	0.00	0.00	400

	0.00	0.00	0.00	410
	0.00	0.00	0.00	420
	0.00	0.00	0.00	430
	0.00	0.00	0.00	440
	0.00	0.00	0.00	450
	0.00	0.00	0.00	460
	0.00	0.00	0.00	470
	0.00	0.00	0.00	480
	0.00	0.00	0.00	490
	0.00	0.00	0.00	600
—	—	—	—	
	0.00	0.00	0.00	
—	—	—	—	
	0.00	0.00	0.00	
=	=	=	=	

SMITH FAMILY BUDGETS
BUDGET VS ACTUAL
OCTOBER

	ACTUAL 1991	BUDGET 1991	VARIANCE	ACCT. #
—	—	—	—	
	0.00	0.00	0.00	100
	0.00	0.00	0.00	110
	0.00	0.00	0.00	120
	0.00	0.00	0.00	130
	0.00	0.00	0.00	140
	0.00	0.00	0.00	150
—	—	—	—	
	0.00	0.00	0.00	
—	—	—	—	
	0.00	0.00	0.00	200
	0.00	0.00	0.00	210
	0.00	0.00	0.00	220
	0.00	0.00	0.00	230

0.00	0.00	0.00	240
0.00	0.00	0.00	250
0.00	0.00	0.00	260
0.00	0.00	0.00	270
0.00	0.00	0.00	280
0.00	0.00	0.00	290
0.00	0.00	0.00	300
0.00	0.00	0.00	310
0.00	0.00	0.00	320
0.00	0.00	0.00	330
0.00	0.00	0.00	340
0.00	0.00	0.00	350
0.00	0.00	0.00	360
0.00	0.00	0.00	370
0.00	0.00	0.00	380
0.00	0.00	0.00	390
0.00	0.00	0.00	400
0.00	0.00	0.00	410
0.00	0.00	0.00	420
0.00	0.00	0.00	430
0.00	0.00	0.00	440
0.00	0.00	0.00	450
0.00	0.00	0.00	460
0.00	0.00	0.00	470
0.00	0.00	0.00	480
0.00	0.00	0.00	490

0.00	0.00	0.00	600
------	------	------	-----

—	—	—	—
0.00	0.00	0.00	0.00
—	—	—	—
0.00	0.00	0.00	0.00
==	==	==	==

SMITH FAMILY
BUDGET VS ACTUAL

DESCRIPTION	ACTUAL 1991	BUDGET 1991
—	—	—
SALARY & WAGES	0.00	0.00
FEDERAL TAX RETURN	0.00	0.00
INSURANCE REFUNDS	0.00	0.00
PROPERTY TAX RETURN	0.00	0.00
STATE TAX RETURN	0.00	0.00
ALL OTHER	0.00	0.00
—	—	—
TOTAL INCOME	0.00	0.00
—	—	—
AMERICAN EXPRESS	0.00	0.00
AUTO EXPENSE	0.00	0.00
AUTO INSURANCE	0.00	0.00
CAR PAYMENT	0.00	0.00
CHURCH CONTRIBUTIONS	0.00	0.00
CLOTHES	0.00	0.00
EQUITY LOAN	0.00	0.00
GARBAGE & DISPOSAL	0.00	0.00
GAS & ELECTRIC	0.00	0.00
GIFTS	0.00	0.00
GROCERIES	0.00	0.00
HOME INSURANCE	0.00	0.00
LIFE INSURANCE	0.00	0.00
MASTER CARD	0.00	0.00
MEDICAL	0.00	0.00
MORTGAGE	0.00	0.00
PHARMACY	0.00	0.00
PHONE BILL	0.00	0.00
SCHOOL TUITION	0.00	0.00
SEARS	0.00	0.00
SEWERS	0.00	0.00

SITTER		0.00	0.00
STERNS		0.00	0.00
VISA		0.00	0.00
*		0.00	0.00
*		0.00	0.00
*		0.00	0.00
*		0.00	0.00
*		0.00	0.00
*		0.00	0.00
ALL OTHER		0.00	0.00
—	—	—	
TOTAL EXPENSES		0.00	0.00
—	—	—	
NET		0.00	0.00
=	=	=	

SMITH FAMILY
BUDGET VS ACTUAL

DESCRIPTION	ACTUAL 1991	BUDGET 1991
—	—	—
SALARY & WAGES	0.00	0.00
FEDERAL TAX RETURN	0.00	0.00
INSURANCE REFUNDS	0.00	0.00
PROPERTY TAX RETURN	0.00	0.00
STATE TAX RETURN	0.00	0.00
ALL OTHER	0.00	0.00
—	—	—
TOTAL INCOME	0.00	0.00
—	—	—
AMERICAN EXPRESS	0.00	0.00
AUTO EXPENSE	0.00	0.00
AUTO INSURANCE	0.00	0.00
CAR PAYMENT	0.00	0.00

CHURCH CONTRIBUTIONS		0.00	0.00
CLOTHES		0.00	0.00
EQUITY LOAN		0.00	0.00
GARBAGE & DISPOSAL		0.00	0.00
GAS & ELECTRIC		0.00	0.00
GIFTS		0.00	0.00
GROCERIES		0.00	0.00
HOME INSURANCE		0.00	0.00
LIFE INSURANCE		0.00	0.00
MASTER CARD		0.00	0.00
MEDICAL		0.00	0.00
MORTGAGE		0.00	0.00
PHARMACY		0.00	0.00
PHONE BILL		0.00	0.00
SCHOOL TUITION		0.00	0.00
SEARS		0.00	0.00
SEWERS		0.00	0.00
SITTER		0.00	0.00
STERNS		0.00	0.00
VISA		0.00	0.00
*		0.00	0.00
*		0.00	0.00
*		0.00	0.00
*		0.00	0.00
*		0.00	0.00
*		0.00	0.00
ALL OTHER		0.00	0.00
—	—	—	
TOTAL EXPENSES		0.00	0.00
—	—	—	
NET		0.00	0.00
=	=	=	

Y BUDGETS
 ACTUAL
 MAY

VARIANCE	ACCT. #	DESCRIPTION	ACTUAL 1991
—	—	—	—
0.00	100	SALARY & WAGES	0.00
0.00	110	FEDERAL TAX RETURN	0.00
0.00	120	INSURANCE REFUNDS	0.00
0.00	130	PROPERTY TAX RETURN	0.00
0.00	140	STATE TAX RETURN	0.00
0.00	150	ALL OTHER	0.00
—	—	—	—
0.00		TOTAL INCOME	0.00
—	—	—	—
0.00	200	AMERICAN EXPRESS	0.00
0.00	210	AUTO EXPENSE	0.00
0.00	220	AUTO INSURANCE	0.00
0.00	230	CAR PAYMENT	0.00
0.00	240	CHURCH CONTRIBUTIONS	0.00
0.00	250	CLOTHES	0.00
0.00	260	EQUITY LOAN	0.00
0.00	270	GARBAGE & DISPOSAL	0.00
0.00	280	GAS & ELECTRIC	0.00
0.00	290	GIFTS	0.00
0.00	300	GROCERIES	0.00
0.00	310	HOME INSURANCE	0.00
0.00	320	LIFE INSURANCE	0.00
0.00	330	MASTER CARD	0.00
0.00	340	MEDICAL	0.00
0.00	350	MORTGAGE	0.00
0.00	360	PHARMACY	0.00
0.00	370	PHONE BILL	0.00
0.00	380	SCHOOL TUITION	0.00
0.00	390	SEARS	0.00
0.00	400	SEWERS	0.00

	0.00	410	SITTER	0.00
	0.00	420	STERNS	0.00
	0.00	430	VISA	0.00
	0.00	440	*	0.00
	0.00	450	*	0.00
	0.00	460	*	0.00
	0.00	470	*	0.00
	0.00	480	*	0.00
	0.00	490	*	0.00
	0.00	600	ALL OTHER	0.00
—	—	—	—	—
	0.00		TOTAL EXPENSES	0.00
—	—	—	—	—
	0.00		NET	0.00
=	=	=	=	=

Y BUDGETS
ACTUAL
NOVEMBER

VARIANCE	ACCT. #	DESCRIPTION	ACTUAL 1991
—	—	—	—
0.00	100	SALARY & WAGES	0.00
0.00	110	FEDERAL TAX RETURN	0.00
0.00	120	INSURANCE REFUNDS	0.00
0.00	130	PROPERTY TAX RETURN	0.00
0.00	140	STATE TAX RETURN	0.00
0.00	150	ALL OTHER	0.00
—	—	—	—
0.00		TOTAL INCOME	0.00
—	—	—	—
0.00	200	AMERICAN EXPRESS	0.00
0.00	210	AUTO EXPENSE	0.00
0.00	220	AUTO INSURANCE	0.00
0.00	230	CAR PAYMENT	0.00

	0.00	240	CHURCH CONTRIBUTIONS		0.00
	0.00	250	CLOTHES		0.00
	0.00	260	EQUITY LOAN		0.00
	0.00	270	GARBAGE & DISPOSAL		0.00
	0.00	280	GAS & ELECTRIC		0.00
	0.00	290	GIFTS		0.00
	0.00	300	GROCERIES		0.00
	0.00	310	HOME INSURANCE		0.00
	0.00	320	LIFE INSURANCE		0.00
	0.00	330	MASTER CARD		0.00
	0.00	340	MEDICAL		0.00
	0.00	350	MORTGAGE		0.00
	0.00	360	PHARMACY		0.00
	0.00	370	PHONE BILL		0.00
	0.00	380	SCHOOL TUITION		0.00
	0.00	390	SEARS		0.00
	0.00	400	SEWERS		0.00
	0.00	410	SITTER		0.00
	0.00	420	STERNS		0.00
	0.00	430	VISA		0.00
	0.00	440	*		0.00
	0.00	450	*		0.00
	0.00	460	*		0.00
	0.00	470	*		0.00
	0.00	480	*		0.00
	0.00	490	*		0.00
	0.00	600	ALL OTHER		0.00
—	—	—		—	
	0.00		TOTAL EXPENSES		0.00
—	—	—		—	
	0.00		NET		0.00
=	=	=		=	

SMITH FAMILY BUDGETS
 BUDGET VS ACTUAL
 JUNE

BUDGET	VARIANCE	ACCT. #	DESCRIPTION
1991			
—	—	—	—
0.00	0.00	100	SALARY & WAGES
0.00	0.00	110	FEDERAL TAX RETURN
0.00	0.00	120	INSURANCE REFUNDS
0.00	0.00	130	PROPERTY TAX RETURN
0.00	0.00	140	STATE TAX RETURN
0.00	0.00	150	ALL OTHER
—	—	—	—
0.00	0.00		TOTAL INCOME
—	—	—	—
0.00	0.00	200	AMERICAN EXPRESS
0.00	0.00	210	AUTO EXPENSE
0.00	0.00	220	AUTO INSURANCE
0.00	0.00	230	CAR PAYMENT
0.00	0.00	240	CHURCH CONTRIBUTIONS
0.00	0.00	250	CLOTHES
0.00	0.00	260	EQUITY LOAN
0.00	0.00	270	GARBAGE & DISPOSAL
0.00	0.00	280	GAS & ELECTRIC
0.00	0.00	290	GIFTS
0.00	0.00	300	GROCERIES
0.00	0.00	310	HOME INSURANCE
0.00	0.00	320	LIFE INSURANCE
0.00	0.00	330	MASTER CARD
0.00	0.00	340	MEDICAL
0.00	0.00	350	MORTGAGE
0.00	0.00	360	PHARMACY
0.00	0.00	370	PHONE BILL
0.00	0.00	380	SCHOOL TUITION
0.00	0.00	390	SEARS
0.00	0.00	400	SEWERS

	0.00	0.00	410	SITTER
	0.00	0.00	420	STERNS
	0.00	0.00	430	VISA
	0.00	0.00	440	*
	0.00	0.00	450	*
	0.00	0.00	460	*
	0.00	0.00	470	*
	0.00	0.00	480	*
	0.00	0.00	490	*
	0.00	0.00	600	ALL OTHER
—	—	—		—
	0.00	0.00		TOTAL EXPENSES
—	—	—		—
	0.00	0.00		NET
=	=	=		=

SMITH FAMILY BUDGETS
BUDGET VS ACTUAL
DECEMBER

BUDGET		VARIANCE	ACCT. #	DESCRIPTION
1991				
—	—	—	—	—
	0.00	0.00	100	SALARY & WAGES
	0.00	0.00	110	FEDERAL TAX RETURN
	0.00	0.00	120	INSURANCE REFUNDS
	0.00	0.00	130	PROPERTY TAX RETURN
	0.00	0.00	140	STATE TAX RETURN
	0.00	0.00	150	ALL OTHER
—	—	—		—
	0.00	0.00		TOTAL INCOME
—	—	—		—
	0.00	0.00	200	AMERICAN EXPRESS
	0.00	0.00	210	AUTO EXPENSE
	0.00	0.00	220	AUTO INSURANCE
	0.00	0.00	230	CAR PAYMENT

	0.00	0.00	240	CHURCH CONTRIBUTIONS
	0.00	0.00	250	CLOTHES
	0.00	0.00	260	EQUITY LOAN
	0.00	0.00	270	GARBAGE & DISPOSAL
	0.00	0.00	280	GAS & ELECTRIC
	0.00	0.00	290	GIFTS
	0.00	0.00	300	GROCERIES
	0.00	0.00	310	HOME INSURANCE
	0.00	0.00	320	LIFE INSURANCE
	0.00	0.00	330	MASTER CARD
	0.00	0.00	340	MEDICAL
	0.00	0.00	350	MORTGAGE
	0.00	0.00	360	PHARMACY
	0.00	0.00	370	PHONE BILL
	0.00	0.00	380	SCHOOL TUITION
	0.00	0.00	390	SEARS
	0.00	0.00	400	SEWERS
	0.00	0.00	410	SITTER
	0.00	0.00	420	STERNS
	0.00	0.00	430	VISA
	0.00	0.00	440	*
	0.00	0.00	450	*
	0.00	0.00	460	*
	0.00	0.00	470	*
	0.00	0.00	480	*
	0.00	0.00	490	*
	0.00	0.00	600	ALL OTHER
—	—	—	—	—
	0.00	0.00		TOTAL EXPENSES
—	—	—	—	—
	0.00	0.00		NET
==	==	==	==	==

SMITH FAMILY BUDGETS

JOHN			JAN		FEB		MAR
—	—	—		—		—	
REGULAR							
OVERTIME							
OTHER							
—	—	—		—		—	
GROSS			\$0.00		\$0.00		\$0.00
FIT							
FICA							
STATE							
UI							
UNITED WAY							
ISSOP							
SAVINGS							
ALL OTHER							
—	—	—		—		—	
NET			\$0.00		\$0.00		\$0.00
=	=	=		=		=	

MARY			JAN		FEB		MAR
—	—	—		—		—	
REGULAR							
OVERTIME							
OTHER							
—	—	—		—		—	
GROSS			\$0.00		\$0.00		\$0.00

FIT
FICA
STATE
UI
CHILDRENS CHARITY
ANUITY
UNITED WAY
SAVINGS

ALL OTHER

—	—	—	—	—	
NET			\$0.00	\$0.00	\$0.00
=	=	=	=	=	

RECORD OF EARNING AND DEDUCTIONS
CALENDAR YEAR 1991

—	APR	—	MAY	—	JUNE	—	JULY	—	AUG
—		—		—		—		—	
	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00

—		—		—		—		—	
	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
=	=		=		=		=		=

RECORD OF EARNING AND DEDUCTIONS
CALENDAR YEAR 1991

—	APR	—	MAY	—	JUNE	—	JULY	—	AUG
—		—		—		—		—	
	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00

—	—	—	—	—	—
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
=	=	=	=	=	

	SEPT	OCT	NOV	DEC	YTD
—	—	—	—	—	0.00
					0.00
					0.00
—	—	—	—	—	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
—	—	—	—	—	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
=	=	=	=	=	

	SEPT	OCT	NOV	DEC	YTD
—	—	—	—	—	0.00
					0.00
					0.00
—	—	—	—	—	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

0.00
0.00
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0.00

—	—	—	—	—	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
=	=	=	=	=	

ACCOUNTS

Enter The Names Of Your Income Accc
& Your Expense Accounts

(If The Existing Title Is Correct, Press Return)

MASK	ACCT. #	DESCRIPTION
—	—	—
	100	SALARY & WAGES
	110	FEDERAL TAX RETURN
	120	INSURANCE REFUNDS
	130	PROPERTY TAX RETURN
	140	STATE TAX RETURN
	150	ALL OTHER
—	—	—
		TOTAL INCOME
—	—	—
	200	AMERICAN EXPRESS
	210	AUTO EXPENSE
	220	AUTO INSURANCE
	230	CAR PAYMENT
	240	CHURCH CONTRIBUTIONS
	250	CLOTHES
	260	EQUITY LOAN
	270	GARBAGE DISPOSAL
	280	GAS & ELECTRIC
	290	GIFTS
	300	GROCERIES
	310	HOME INSURANCE
	320	LIFE INSURANCE
	330	MASTER CARD
	340	MEDICAL
	350	MORTGAGE
	360	PHARMACY
	370	PHONE BILL
	380	SCHOOL TUITION
	390	SEARS
	400	SEWERS
	410	SITTER
	420	STERNS
	430	VISA
	440	WATER BILL

450 *
460 *
470 *
480 *
490 *

600 ALL OTHER

PAYROLL

Enter The Names Of Your Payroll De
(If The Existing Title Is Correct, Press F

YOUR
PAYROLL WITHHOLDING

—

MASK1
&
MASK1A

FIT
FICA
STATE
UI
UNITED WAY
ISSOP
SAVINGS

*

ALL OTHER

—

unts

SAVESCREEN:

Please Enter a Filename to S

— —

FILENAME ==>>>

Note: Filename Cannot Excee

Start With

Example of a Good Filename:

— —

YEAR ==>>>

FORMSDATA:

Please Enter a Title for Your I

— —

Title ==>>>

Please Enter Your First Nar

— —

Your Name ==>>>

Please Enter Your Spouse's

— —

Spouse First Name ==>>>

MESSAGE:

ductions
(return)

- SPOUSE
- PAYROLL WITHHOLDING
-
- FIT
- FICA
- STATE
- UI
- CHILDRENS CHARITY
- ANNUITY
- UNITED WAY
- *
- ALL OTHER
-

The Information You Have Pr
Thru Out The Budget Worksh
Few Seconds. When The Infor
You Will Be Returned To `

Please Press Return To Start T
— —

MESSAGE1:

Please Enter A Number From
And Press R

= =

1 = Make Corrections To `

2 = Titles Are Correct - Co
Throughout

= =

ERRORMESSAGE:

=

=

You Have Ente

Press Return

=

=

ave Your Budgets Under:

— — — —

BDGT

—

d 8 Characters and Should Not

a Number.

Bdgt1986

— —

1991

—

3udget Reports:

— — —

SMITH FAMILY BUDGETS
BUDGET VS ACTUAL
JULY 1991

ne:

— —

JOHN

First Name:

— — —

MARY

provided Will Be Copied

ect. This Will Take A

rmation Has Been Copied,

The Main Menu.

The Copy Process

— — —

The Selection Below

eturn.

= = =

Titles

Copy Titles

The Budgets

= = =

= = = =

red An Invalid Option !

. And Try Again.

= = = =

MAIN

1

Set Up Account Titles & Printer (

{pgdn} {goto}g29~{menubran

{goto}g8~{menubran MAIN}

SETUP:

```
1
Enter Your Account & Payroll W
{goto}ACCOUNTS~
{goto}START~{d}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d 4}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d 2}
{goto}PAYROLL~
{goto}START1~
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~
{if SPOUSEINCOME="Y"} {SU
{goto}MESSAGE1~
/xnPlease Enter A Number: ~NU
{if NUMBER<1#or#NUMBER>
{if NUMBER=1}~/XGLOOP1~
/dsrdLABELS~pPRIMARY~a~g
/cMASK~SUM~/cMASK~JAN~
/cMASK~MAR~/cMASK~APR~
/cMASK~JUN~/cMASK~JUL~/c
/cMASK~SEP~/cMASK~OCT~/
/cEXPTITLES~BUD~/cEXPTIT
/cINCTITLES~INCTITLES1~/cI
/cINCTITLES~INCTITLES2~/cI
/cMASK1~MASK2~/cMASK1A
{goto}CALCMESSAGE~{calc}
```

{goto}ACCOUNTTITLES~{goto}

PRINTMACRO:

```
1
All Source Reports
/ppcarBUDGET~oh@|~mr240~n
NORMAL1=>\015
~qag
rBUDEXPENSES~omt5~ml4~s{
comp1==> \015
~qpq
rACTEXPENSES~obrTITLE2~n
rOTHERINCOME~pg
cbrBUDGETSUMMARY~omt4~
NORMAL2=>\018
~qpq
rYOURPAY~omt0~mb0~ml10~s{
COMP2==> \015
~qpq
rYOURPAY1~obcPAYBORDEI
rSPOUSEPAY~cbpg
rSPOUSEPAY1~obcPAYBORD
{goto}PRINTMENU~{goto}g66
```

GRAPHMACRO:

```
1
Set Or Reset Graph Titles And G
{goto}GRAPH~{goto}FIRSTTI
/xlEnter A New Title ! ~FIRSTTI
{goto}SECONDTITLE~
/xlEnter A New Title ! ~SECONI
{goto}XAXIS~
/xlEnter A New Title ! ~XAXIS~
{goto}YAXIS~
/xlEnter A New Title ! ~YAXIS~
{goto}UPPER~
```

/xlMaximum Monthly Expenses l
/cFIRSTTITLE~FIRSTTITLE1~
/cSECONDTITLE~SECONDTIT
/cXAXIS~XAXIS1~
/cYAXIS~YAXIS1~
/cUPPER~UPPER1~
/gotf{esc}
Smith Family Budgets
~ts{esc}
Calendar Year 1991
~tx{esc}
Jan - Dec 1991
~ty{esc}
Dollars
~symu
7000
~qqq
{goto}GRAPHMENU~{goto}g1

2

Input Budget Amounts for Each Account

```
{let BUDCOUNTER1,BUDCOUNTER1-BUDCOUNTER1}  
{let BUDCOUNTER,BUDCOUNTER-BUDCOUNTER}  
{goto}BUDGETMESSAGE~{?}~  
{goto}BUDGETSALARY~{d 7}{r 2}  
{if SPOUSEINCOME="Y"}{SUBROUTINE4}  
{if SPOUSEINCOME="N"}{SUBROUTINE8}  
{goto}BUDGETEDINCOME~  
{d 8}{r}/wtb  
{if BUDCOUNTER1=0}{SUBROUTINE6}  
{goto}BUDEXPENSES~{d 11}{r}/wtb
```


2

Enter Your Printer Set - Up Commands

```
{goto}PRINTER~  
{goto}NORMAL~/xlEnter Your Normal Set Up Code: ~NORMA]  
{goto}COMPRESSED~/xlEnter Your Compressed Set Up Code: ~  
/cNORMAL~NORMAL1~/cNORMAL~NORMAL2~/cNORMAI  
/cCOMPRESSED~NORMAL1~/cCOMPRESSED~COMPRESSE  
/cCOMPRESSED~COMPRESSED3~/cCOMPRESSED~COMPR  
/cCOMPRESSED~COMPRESSED5~/cCOMPRESSED~COMPR  
{goto}ACCOUNTTITLES~{goto}g29~{menubranh SETUP}
```

BROUTINE5}

MBER~

2}~{goto}ERRORMESSAGE~{beep}{?}~/xgloop2~

/cMASK~FEB~

-/cMASK~M~

cMASK~AUG~

'cMASK~NOV~/cMASK~DEC~

LES~ACT~

EXPTITLES~EXPTITLES1~

NCTITLES~INCTITLES3~

~MASK3~

o}g29~{menubrand SETUP}

2

Current Month Budget Analysis

/xlType The Name Of The Month To Print: ~MONTH~

/ppcar

november

~oh@|~mt4~mb1~ml10~S

\018

~qagpq

{goto}PRINTMENU~{goto}g66~{menubrand PRINTMACRO}

~ml10~s{esc}

s{esc}

z~qllgp

ER~qllgpq

~{menubrand PRINTMACRO}

2

View Graph

{graph}

{goto}GRAPHMENU~{goto}g167~{menubrand GRAPHMACR

DTITLE~

.

.

In Thousands: ~UPPER~

LE1~

67~{menubranh GRAPHMACRO}

3

Input Actuals for the Month

4

Graph Budget Data

```

{let BUDCOUNTER,BUDCOU{goto}GRAPHMENU~{goto}g1
{let BUDCOUNTER1,BUDCOU{home} {goto}g8~{menubranh l
{goto}ACTUALSMESSAGE~{?}~/xlEnter Month To Input: ~MC
{goto}YOURPAY~{d 6} {r 2}/wtb
{SUBROUTINE1}
{?}~{d} {?}~{d} {?}~{d 4}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~/wtc
{if SPOUSEINCOME="N"}/xgACTUALSMACRO~
{goto}SPOUSEPAY~{d 6} {r 2}/wtb
{SUBROUTINE1}
{?}~{d} {?}~{d} {?}~{d 4}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~/wtc
{goto}ACTUALINCOME~      <<=== ACTUALSMACRO
{d 8} {r}/wtb
{SUBROUTINE1}
{SUBROUTINE7}
{goto}ACTEXPENSES~{d 8} {r}/wtb
{SUBROUTINE1}
{?}~{d} {?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d 2} {edit} {?}~/wtc
{goto}CALCMESSAGE~{calc}
{home} {goto}g8~{menubranh MAIN}

```

3

Return To Main Menu

/xg)m~

<<=== LOOP1

L~

-COMPRESSED~

~NORMAL3~

ED1~/cCOMPRESSED~COMPRESSED2~

ESSED4~

ESSED6~

<<=== LOOP2

3

Payroll Data

```
{if SPOUSEINCOME="Y"} {SU/ppcarBUDEXPENSES~oh@|~r  
/ppcarYOURPAY~oh@|~mt0~m\015
```

```
\015
```

```
~qag
```

```
rYOURPAY1~obcPAYBORDER~qllgpq
```

```
{goto}PRINTMENU~{goto}g66~{menubranh PRINTMACRO}
```

4

Budgeted Expenses

```
~qagpq
```

```
{goto}PRINTMENU~{goto}g66
```

3

Return To Main Menu

```
/xg\m~
```

```
{O}
```

5

Print Reports

{goto}PRINTMENU~{goto}g66/wwc/wtc{home}{goto}CALCM

{goto}g8~{menubranh MAIN} {home}/fs

)NTHNAME~

<<=== LOOP3

6

Save File to Disk

BDGT

{?}~{r}{?}~

/xg\m~

5

Actual Expenses

/ppcarACTEXPENSES~oh@|~b1/xg\m~

\015

~qagpq

{goto}PRINTMENU~{goto}g66~{menubranh PRINTMACRO}

6

Return To Main Menu

Home Budgets Template For 1-

Sacco Systems

3224 Beverly Road

S Plainfield NJ 07080-4904

Home Budgets Template For 1-

Lotus 1-2-3 (R) Release 2.x. Th

you are advised to make several

to use Home Budgets Template,

instructions on printing the prog

Every effort has been made to m

as "Bug" free as possible. If you

program, please advise me at the

any necessary corrections. Any

the program are welcome. All p

for a nominal fee.

Disclaimer

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*****:

*****:

7

Retrieve a New File

/fr{name}{?}~

{home}{goto}g8~{menubranh l{home}{goto}g8~{menubranh MAIN}

8

List All Files on Disk

{home}/flo{?}~

Alt M

/wwc/wtc {home}{goto}g8~{menubranh MAIN}

Alt 0 and Alt B

{goto}DISCLAIMER~{?}~

{if COUNTER<0}/xg\m~

{goto}SAVESCREEN~{goto}FILENAME~

/xlPlease Enter a Filename: ~FILENAME~

{goto}YEAR~

/xlPlease Enter The Year: ~YEAR~/rlcYEAR~

{goto}FORMSDATA~{goto}TITLE~

/xlPlease Enter a Report Title: ~TITLE~

{goto}YOURNAME~

/xlPlease Enter Your First Name: ~YOURNAME~/rlcYOURN.

{goto}SPOUSENAME~

LOOP5 ==>>>>

/xlPlease Enter Your Spouse's First Name: ~SPOUSENAME~/l

/xlSpouse Produce An Income ? (Y or N) ~SPOUSEINCOME~

{goto}FORMSDATA~/rfrHIDE~

{goto}TITLE~{edit}{home}{r}{?}~

/xlCenter Heading Again (Y or N)? ~CENTER~

{if CENTER="Y"}/xgloop5~

/rfrHIDE~{goto}MESSAGE~{?}~

/cFILENAME~SAVENAME~/cYOURNAME~NAME1~/cYC

/cSPOUSENAME~SPOUSE1~/cSPOUSENAME~SPOUSE2~

/cTITLE~TITLE1~/cTITLE~TITLE2~/cTITLE~TITLE3~/cTI

/cTITLE~TITLE5~/cTITLE~TITLE6~/cTITLE~TITLE7~/cTI

/cTITLE~TITLE9~/cTITLE~TITLE10~/cTITLE~TITLE11~/c

/cTITLE~TITLE13~/cTITLE~TITLE14~/cTITLE~TITLE15~/l

/cYEAR~YEAR1~/cYEAR~YEAR2~/cYEAR~YEAR3~/cYE

/cYEAR~YEAR6~/cYEAR~YEAR7~/cYEAR~YEAR8~/cYE

/cYEAR~YEAR11~/cYEAR~YEAR12~/cYEAR~YEAR13~/c

/cYEAR~YEAR16~/cYEAR~YEAR17~/cYEAR~YEAR18~/c

/cYEAR~YEAR21~/cYEAR~YEAR22~/cYEAR~YEAR23~/c

{goto}ch1~{d}{r}{edit}{?}~

{let COUNTER,COUNTER+1}

/xg\m~

2-3

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2-3 is a template to be used with
the worksheet is not protected and
backup copies. Before you begin
please see the "Readme.1st" file for
the manual.

Make Home Budgets Template for 1-2-3
If I have any problems with the
e-mail address above and I will make
suggestions on how to improve on
purchasers are entitled to upgrades

(Page Down)

ntation or warranties with respect to
lly disclaims any implied
fitness for any particular purpose.
-3 is provided "as is" without warranty
mplied.

ility or responsibility to you or
spect to any loss or damage caused
l-2-3, including but not limited to
vice, loss of business or
from the use of such programs.

ftware, it is a good practice to test
nd to run the programs in parallel
eriod of time sufficient to ensure

(Page Down)

mark of the Lotus Development

```
***** *  
Press Return To Begin Program  
***** *
```

SUBROUTINE1

```
{if MONTHNAME="JANUARY"} {RETURN}
{if MONTHNAME="FEBRUARY"} {r} {RETURN}
{if MONTHNAME="MARCH"} {r 2} {RETURN}
{if MONTHNAME="APRIL"} {r 3} {RETURN}
{if MONTHNAME="MAY"} {r 4} {RETURN}
{if MONTHNAME="JUNE"} {r 5} {RETURN}
{if MONTHNAME="JULY"} {r 6} {RETURN}
{if MONTHNAME="AUGUST"} {r 7} {RETURN}
{if MONTHNAME="SEPTEMBER"} {r 8} {RETURN}
{if MONTHNAME="OCTOBER"} {r 9} {RETURN}
{if MONTHNAME="NOVEMBER"} {r 10} {RETURN}
{if MONTHNAME="DECEMBER"} {r 11} {RETURN}
```

SUBROUTINE2

```
AME~ {if MONTHNAME="JANUARY"} {RETURN}
{if MONTHNAME="FEBRUARY"} {r} {RETURN}
rlcSPOUSENAME~ {if MONTHNAME="MARCH"} {r 2} {RETURN}
~ {if MONTHNAME="APRIL"} {r 3} {RETURN}
{if MONTHNAME="MAY"} {r 4} {RETURN}
{if MONTHNAME="JUNE"} {r 5} {RETURN}
{if MONTHNAME="JULY"} {r 6} {RETURN}
{if MONTHNAME="AUGUST"} {r 7} {RETURN}
{if MONTHNAME="SEPTEMBER"} {r 8} {RETURN}
JURNAME~NAME2~/cYOU {if MONTHNAME="OCTOBER"} {r 9} {RETURN}
/cSPOUSENAME~SPOUSE3 {if MONTHNAME="NOVEMBER"} {r 10} {RETURN}
FILE~TITLE4~ {if MONTHNAME="DECEMBER"} {r 11} {RETURN}
```

FILE~TITLE8~

TITLE~TITLE12~

SUBROUTINE3

cTITLE~TITLE16~

/ppcarSPOUSEPAY~oh@|~mt0~mb0~ml10~s

AR~YEAR4~/cYEAR~YEAf015

<<=== COMPRESSED4

AR~YEAR9~/cYEAR~YEAf~qag

:YEAR~YEAR14~/cYEAR~YrSPOUSEPAY1~obcPAYBORDER~qllgpq

:YEAR~YEAR19~/cYEAR~Y}{RETURN}

:YEAR~YEAR24~/cYEAR~YEAR25~

SUBROUTINE4

```
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~
{up 11} {r}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~
{RETURN}
```

SUBROUTINE5

```
{goto}START2~
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~
{RETURN}
```

SUBROUTINE6

```
{if BUDCOUNTER1=5}/wtc{RETURN}
{?}~{r} {?}~{r} {?}~{r}
{?}~{r} {?}~{r} {?}~{r}
{?}~{r} {?}~{r} {?}~{r}
{?}~{r} {?}~{r} {?}~
{down} {end} {left} {let BUDCOUNTER1,BUDCOUNTER
```

SUBROUTINE7

```
{?}~{d} {?}~{d}
{?}~{d} {?}~{d}
{?}~/wtc{RETURN}
```

TEST CONDITIONS

```
- - -
NUMBER =====>>> 0
MONTHNAME =====>>>
SPOUSEINCOME ==>> Y
```

COUNTER =====>>>		0
CENTER =====>>>	N	
BUDCOUNTER ===>>>		0
BUDCOUNTER1 ==>>>		0

SUBROUTINE8

{?}~{d} {?}~{d} {?}~{d}

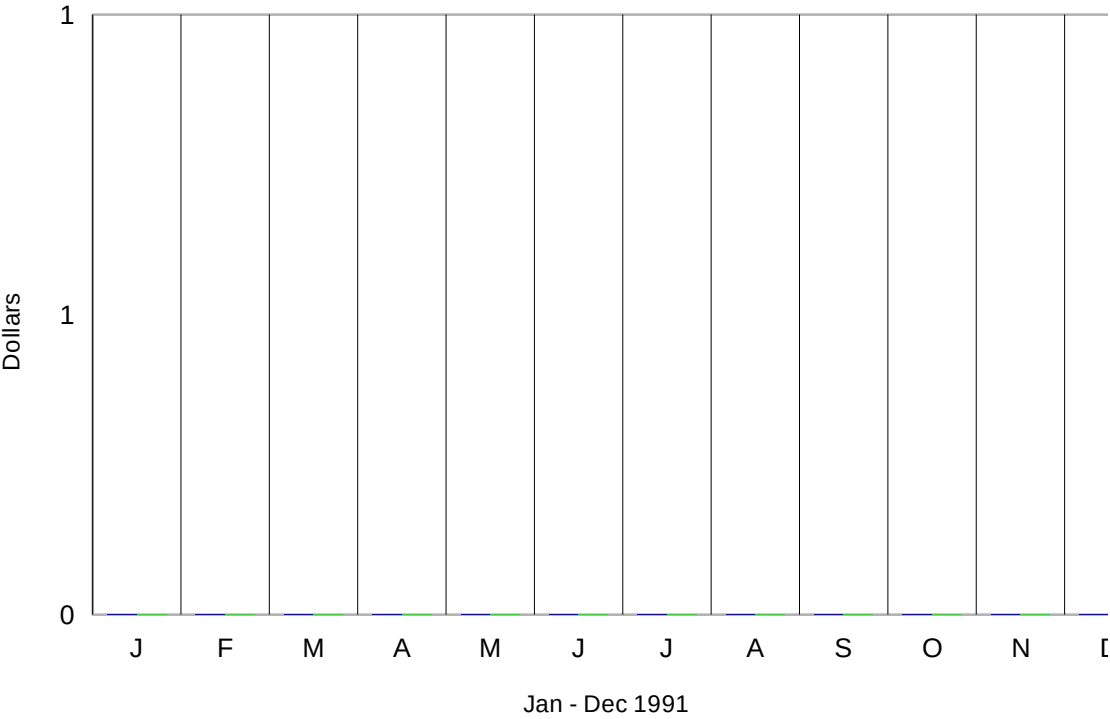
{?}~{d} {?}~{d} {?}~{d}

{?}~{d} {?}~{d} {?}~{d}
{?}~{d} {?}~{d} {?}~
{RETURN}

1+1}{SUBROUTINE6}

Smith Family Budgets

Calendar Year 1991



Smith Family Budgets

Calendar Year 1991

